

CERTIFICATE

2019

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Spearville Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5				
Computation to Determine State Library Grant	6				
Fund	K.S.A.				
General	79-1962	7	508,887	0	
Debt Service	10-113	8			
Library	12-1220	8	68,510	63,099	2.186
Road	68-518c	9	24,100		
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		9			
Totals	XXXXXX		601,497	63,099	2.186
Budget Summary	10				
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Spearville Township	23,963,854
City of Spearville	4,902,299
0	
Total Assessed Valuation	28,866,153 0
	Nov. 1, 2018 Valuation

Assisted by:

Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbeglobal.net

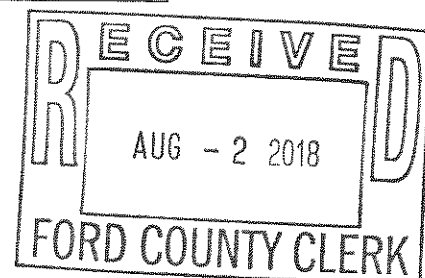
Attest: 8-2-18, 2018

Dellie G
County Clerk

Robert L. Linder Trustee
Frank Magee Clerk
Robert Stein Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



Spearville Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 65,396
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 65,396

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 231,277
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 444,462
5b. Personal property 2017	- 442,784
5c. Increase in personal property (5a minus 5b)	+ 1,678
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	+ 17,837
7. Total valuation adjustment (sum of 4, 5c, 6)	250,792
8. Total estimated valuation July 1, 2018	28,857,551
9. Total valuation less valuation adjustment (8 minus 7)	28,606,759
10. Factor for increase (7 divided by 9)	0.00877
11. Amount of increase (10 times 3)	+ \$ 573
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 65,969
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	65,969
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,373
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 67,342

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Page No. 3

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	1,344	-	-	68-141g
	Total	1,344	0	0	
	Adjustments*				
	Adjusted Totals	1,344	0	0	

Page No. 4

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2019

Library found in: Spearville Township
Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2018</u>	Proposed Year <u>2019</u>
Ad Valorem Tax	\$65,396	\$63,099
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,754	\$4,743
Recreational Vehicle Tax	\$46	\$53
16/20M Vehicle Tax	\$21	\$324
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$68,217	\$68,219
Difference in Total Taxes:	\$2	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$27,374,315	\$28,857,551
Did Assessed Valuation Decrease?	No	
Levy Rate	2.388	2.187
Difference in Levy Rate:	(0.201)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Spearville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	326,265	380,517	272,455
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Transfer from Road (Gas taxes)	1,575		0
Crustbuster	27,602		
Windfarm Allocations	201,631	223,288	236,082
RCA Patronage	1,619		
IRS Gas Tax Refund	1,000		
Sale of Equipment-Grader		40,000	
City of Spearville	120		
Interest on Idle Funds	567	350	350
Miscellaneous	4,772		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	238,886	263,638	236,432
Resources Available:	565,151	644,155	508,887
Expenditures:			
Officers Pay	3,046	4,200	4,200
Salaries & Wages	60,028	80,000	80,000
Employee Benefits	19,809	27,000	27,000
Supplies & Chemicals	140	7,500	7,500
Equipment		140,000	200,000
Buildings Maintenance/Utilities	3,237	7,500	7,500
Insurance	34,687	35,000	35,000
Equipment Repairs	28,977	30,000	30,000
Fuel	25,063	30,000	45,000
Budget & Publications	300	500	500
Road Materials	9,017	10,000	72,187
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	330		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	184,634	371,700	508,887
Unencumbered Cash Balance Dec 31	380,517	272,455	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	270,139	480,114	508,887
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	508,887
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2018 Ad Valorem Tax	0

Spearville Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2018 Ad Valorem Tax	0		

Adopted Budget

Library

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	63,864	65,396	XXXXXXXXXXXXXXXXXX
Delinquent Tax	626		
Motor Vehicle Tax	5,013	2,754	4,743
Recreational Vehicle Tax	64	46	53
16/20M Vehicle Tax		21	324
Commercial Vehicle Tax	271	118	264
Watercraft Tax		32	27
In Lieu of Tax	52		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	69,890	68,367	5,411
Resources Available:	69,890	68,367	5,411
Expenditures:			
Spearville Township Library Board	69,890	68,367	68,510
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	69,890	68,367	68,510
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	66,723	68,367	68,510
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2018 Ad Valorem Tax	63,099		

See Tab A

Spearville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	24,143	24,000	24,100
Intangible Tax			
Noxious Weed & Cemetery Taxes			
Insurance Refund			
Co-Op Patronage			
FEMA			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,144	24,000	24,100
Resources Available:	24,144	24,000	24,100
Expenditures:			
Officers Pay	738		
Salaries & Wages	5,970		
Employee Benefits	2,161		
Road Maintenance			
Road Materials			
Utilities	286		
Equipment Repairs	2,665	12,000	12,000
Fuel			
Noxious Weeds	7,373	12,000	12,100
Insurance	2,032		
Transfer to General	1,575		
Transfer to Special Machinery	1,344		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,144	24,000	24,100
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	23,300	27,222	24,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,100
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2018 Ad Valorem Tax		0

See Tab A

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	104,252
Transfers from:	
Road Fund	1,344
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	105,596
Total Expenditures	
Unencumbered Cash Balance, Dec 31	105,596

NOTICE OF BUDGET HEARING

The governing body of
Spearville Township
Ford County

will meet on August 1, 2018 at 7:00 PM at 202 E Santa Fe, Spearville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	184,634		371,700		508,887		
Library	69,890	2.464	68,367	2.388	68,510	63,099	2.187
Road	24,144		24,000		24,100		
Special Machinery							
Totals	278,668	2.464	464,067	2.388	601,497	63,099	2.187
Less: Transfers	1,344		0		0		
Net Expenditure	277,324		464,067		601,497		
Total Tax Levied	63,804		65,396		XXXXXXXXXXXXX		
Total Assessed Valuation	21,604,660		27,374,315		28,857,551		
Township Assessed Valuation Only					23,956,729		

*Tax rates are expressed in mills.

LaVerne Stein
Treasurer

Proof of Publication
STATE OF KANSAS, FORD COUNTY, ss:

Bruce Theeteken, being
 first duly sworn, deposes and says: That he
 is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas,
 and published in and of general circulation in Ford
 County, Kansas, with a general paid circulation on
 a yearly basis in Ford County, Kansas, and that said
 newspaper is not a trade, religious or fraternal pub-
 lication.

Said newspaper is a weekly published at least
 weekly 50 times a year, has been so published con-
 tinuously and uninterruptedly in said county and
 state for a period of more than five years prior to
 the first publication of said notice; and has been
 admitted at the post office of Spearville in said
 County as second class matter.

That the attached notice is a true copy thereof and
 was published in the regular and entire issue

of said newspaper for 1 consecutive weeks,
 the first publication thereof being made as aforesaid
 on the 12th day of July, 2018,
 with subsequent publications being made on the
 following dates:

_____, 20____
 _____, 20____
 _____, 20____

Bruce Theeteken ²⁰
 PUBLISHER

Subscribed and sworn to before me this 16th
 day of July, 2018.

Kendee J. Foos
 NOTARY PUBLIC.

(My commission expires 05/24, 2021.)

Printer's fee \$ 68.45

Additional copies \$ _____

Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
General	Expenditure	Actual	Rate	Budget Authority	Amount of
Library	24,144	24,664	2.388	68,510	Valorem Tax
Road	69,850	68,357	2.388	308,857	Valorem Tax
Special Machinery	24,144	24,664	2.388	68,510	Valorem Tax
Total	278,558	277,324	2.388	601,497	Valorem Tax
Less: Transfers	1,344	1,344		0	
Net Expenditure	277,214	275,980		601,497	
Total Tax Levied	63,804	63,309		601,497	
Total Assessed Valuation	21,604,650	22,774,315		22,774,315	
Tax rates are expressed in mills		Treasurer		Treasurer	

NOTICE OF BUDGET HEARING
 The governing body of
 Spearville Township,
 Ford County,
 will meet on August 1, 2018 at 7:00 PM at 202 E. State St., Spearville for the purpose of hearing and
 considering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
 Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
 of this 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

KENDEE J. FOOS
 Notary Public - State of Kansas
 My Appt. Expires 05/24/21